

Parish Precept Requirement and Band D Tax Rate calculator

This will calculate the charge per band D property in your Parish and the % increase that will be shown on the Council Tax bill

To use the calculator please enter information in the highlighted cells

Parish	Langtoft	Select Parish from list
Precept Requirement 2022/23	24,500.00	Please enter this figure onto the precept requirement form

Calculation of tax payable on a band D Property

Precept Requirement 2022/23	24,500.00	
2022/23 Tax base for the Parish	761.30	Automatically populates when Parish is selected
Parish Band D Tax Rate	32.18	This is the charge per Band D property in your Parish
2021/22 Parish Band D charge	32.31	Automatically populates when Parish is selected
2022/23 Band D Increase/decrease	-0.40	% increase/decrease on a Band D charge that will be shown on the Council Tax Bill

This document has been produced for the purposes of calculating the precept.

The 'Actual' columns for the year will remain blank until the year has end. After this date the column will be completed. On this occasion I have added the current year figures so you can see how much of budgets have been spent to date

LANGTOFT PARISH COUNCIL ONGOING FINANCIAL PLAN	2018/19		2019/20		2020/21		2021/22		2022/23		2023/24	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
Council Expenses:												
Salary including tax and NIC (Clerk & Gardener)	10600	11073	11510	11510	11510	11713	11510	5755	11797			
Council Expenses (inc.Clerk & Councillors)	800	1028	700	1282	700	1554	700	630	700			
Audit fee	400	300	300	300	300	358	300	118	400			
Training	100	240	100	69	100	162	100		162			
Election												
SLCC subscription												
LALC subscription									450			
Insurance	600	488	550	457	550	459	550	520	550			
Village Hall rental/Zoom meetings	250	217	250	213	250		100		0			
equipment									100			
Cemetery												
repairs	500	220	500		500	73	500		500			
cemetery	400	231	400	158	400	189	500	102	400			
grass cutting equipment					0	1236	0		0			
moles	200	75	200	275	200	50	200		200			
path repairs							2000					
Parks												
grass cutting	4000	2129	3000	2395	3000	2057	3000	1053	3000			
verges												
play equipment	4000	3271	2000	305	2000	2790	2000		2000			
safety inspection	200	75	100	75	100	90	100		100			
penfield	2000	64	4000	42	2000		2000	2973	2000			
Amenities												
Allotments Savills LAGA	185	170	170	170	170	267	170	85	170			
Bus Shelter	100	140	150	150	150	100	150	50	150			
Planters	200	122	200	119	200	30	200		200			
dog bins	600	417										
Gritting		930	2000	300	2000	2640	2000		2000			
Grit bins	150	124										
fencing	2000											
Donations	100		100		100	90	100		100			
Publicity												
Grapevine	2300	2275	2400	1752	2400		2400		1800			
Events and community	600	525			900	178	900		900			

Misc											
s137		290	900	169							
safety						51					
contingencies	1000	696	1000	661	1000	181	1000		1000		
covid								6897			
								4410			
Total YEAR EXPENSES (£)	£31,285	£25,100	£30,530	£20,402	£28,530	£24,268	£30,480	£22,593	£28,679	£0	£0
Under spent		6185		10128							
Income											
support grant	107	107	0	35	50						
grapevine adverts	600	528	600	666	600		300	400	400		
LAGA	185	170	170	170	170		170	170	170		
SKDC cleaning allowance	780	814	820	854	850	907	907		926		
Cemetery fees	300	1065	600	2310	1000	900	1000	270	1000		
bank interest	0	50	0	74	10	26	50		20		
Covid related funding						11,000					
Total Expected Income	1972	2734	2190	4109	2680	1833	2427	840	2516	0	0
PRECEPT REQUEST (Expenses - expected Income)	£21,801		£24,500		£25,850		£28,053		£26,163		

3553 increase met by reserves
keeping precept @ £25850

£313 increase on 2021/22 precept