PC Working party - Cemetery, PC Members name : Brian Branch, Yvonne McCulloch & Clerk – Feb Meeting 2025

Last months activityOnsite Cemetery meeting 4.2.2025Action Tracker (AT) itemsCemetery Layby – Close this issue remove from ATBoundary Fence – agreed to remove offending ash treePath – no further action – remove from ATApple Trees – these will remain remove from ATCemetery forms have been updated – remove from ATCemetery Gates – Clerk to source quote to have them sand blasted and coated to matchfencingBin has been cleaned by Nigel – remove from ATMoles still active – Clerk called Andrew Guiness

Spend in January month

Water Rates 19.50 Moles 85 Nigel's expenses 17.75 TOTAL 122.25

> **Income this month** £240 2 x memorials

Request for Tasks to be undertaken Sand blast gates

Remove Christmas wreaths

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Elderwood tree quote removal of ash tree Sandblast gates

Budget status 2024/25

Future funding needs (addtl to budget)

2024/25 Budget Cost Centre £1000 Expenditure to Date £802.86 **Remaining spend for year £197.14** Tree removal quote awaited Further mole treatment £85 Gates sandblasting and coating £? Quotes to be sourced

2025/26 Budget Request

General garden expenses 12 x £42 per month = 504 Annual tree inspection = £0 General maintenance contingency £500 Cemetery road signage £250 TOTAL @ 1250.00 Average income over past 4 years = £1880 Average Expenses £1301 + the larger portion f Nigel's salary

Risks/Issues