

PC Working party - Cemetery, PC Members name : Brian Branch, Yvonne McCulloch & Clerk – Nov Meeting 2024

Last months activity

Grass Cutting
Review of cemetery forms
Paint Cemetery Gates – Nigel – in progress
1 bench rubbed down and stained – Nigel completed
Reduced branches on apple trees – Nigel completed

Spend this month

Within Nigel's hours
Nigel's expenses Oct £33.44 Nov £ 40.88 Water rates 17.56

Income this month

Income during October £315

Request for Tasks to be undertaken

Trim box at front of cemetery - spring

Risks/Issues

Fence by Ash tree

Future funding needs (addtl to budget)

Post to adjust fencing around ash tree
£80 high viz waterproof jacket for Gardener H&S equipment

Budget status 2024/25

2024/25 Budget Cost Centre £1000

Expenditure to Date £802.86

Remaining spend for year £197.14

There has been a larger expenditure this year due to purchase of new Strimmer £300 and a mower £200.

2025/26 Budget Request

General garden expenses 12 x £42 per month = 504

Annual tree inspection = £0

General maintenance contingency £500

Cemetery road signage £250

TOTAL @ 1250.00

Average income over past 4 years = £1880

Average Expenses £1301 + the larger portion of Nigel's salary