

fencing/Tree survey & Works					100		1500	
Donations	100	50	100	200	100	300	200	
Defibrillator maintenance							300	
Village Gates							0	
legals					710		2500	
Publicity								
Grapevine	2400	885	1800	2285	3180	1511.66	2130	
Events and community	900		900	1565	1000	498.83	1000	
						10000		
Misc								
s137								
safety								
contingencies	1000		1000	1300	1000	963.35	1000	
covid						3953		
VAT						3829.14	3466.81	
Total YEAR EXPENSES (£)	£30,480	£35,260	£30,473	£35,416	£36,447	£42,248	£41,068	
Income								
support grant						10000		
grapevine adverts	300	400	400	318	650	658.33	650	
LAGA	170	170	170	170	170	85	170	
SKDC cleaning allowance	907	927	926	927	927	926.64	927	
Cemetery fees	1000	900	1000	1900	1000	1890	1500	
bank interest	50	20	20	318	100	499.61	200	
Covid related funding								
donations		5910		1000		289.13		
Penfield				305		495		
VAT reclaimed for 22/23						2413.32		
VAT to be reclaimed						3829.14	3466.81	
draw down from Reserves	4790		3457		9100	0	0	
Total Expected Income	2427	2417	2516	4938	11947	21086.17	6913.81	
PRECEPT REQUEST (Expenses - expected Income)	£24,500	£32,843	£24,500	£30,478	£24,500	£21,162	£34,154	
	Actual		Actual		overspend			
	Overspend	£8,343	Overspend	£5,978	against			
					Budget	£9,100	37.90%	
					cost per year for a		£44.17	
					Band D household			