

LANGTOFT PARISH COUNCIL	2022/23		2023/24	
	Budget	Actual as at 03/01/23	Budget Resolved 10.1.23	Actual
ONGOING FINANCIAL PLAN				
Council Expenses:				
Salary including tax and NIC (Clerk & Gardener)	11797	10078	13187	
Council Expenses (inc.Clerk & Councillors)	1000	1232	1000	
Audit fee	400	300	360	
Training	162	323	300	
Election			1500	
SLCC subscription				
LALC subscription	450	572	645	
Insurance	550	511	550	
Village Hall rental/Zoom meetings	144		50	
Stroage facilities at penfield			832	
equipment		510		
Cemetery				
repairs and maintainance	500	213	200	
cemetery equipment	400		300	
New/replacement equipment			100	
moles	200		100	
path repairs			0	
Parks				
grass cutting	3000	1506	1638	
verges				
play equipment maintenance and replacement	2000	30	2000	
safety inspection	100	75	83	
penfield	3000	4105	2832	
EEP Pond	450	40	3140	
Amenities				
Allotments Savills LAGA	170	85	170	
Bus Shelter	150	60	120	
Planters	200	200	250	
dog bins				
Gritting	2000	800	1000	
Grit bins				
fencing			100	
Donations	100	100	100	
Skip Hire for Village Use			710	
Publicity				
Grapevine	1800	1800	3180	
Events and community	900	1265	1000	
Misc				
s137				
safety				
contingencies	1000		1000	
covid				
sports				

Total YEAR EXPENSES (£)	£30,473	£23,805	£36,447	
Income				
support grant				
grapevine adverts	400	318	650	
LAGA	170	85	170	
SKDC cleaning allowance	926	926.64	927	
Cemetery fees	1000	1860	1000	
bank interest	20	182	100	
Covid related funding				
donations		1000		
Penfield		305.27		
Leveling up Precept from Reserves			9100	
Total Expected Income	2516	4676.91	11947	
PRECEPT REQUEST (Expenses - expected Income)	£27,957	£19,128	£24,500	
	£3557 increase on 2021/22 precept calculation keeping precept @ £24,500 $28057 - 24500 = 3557$		-0.10%	
			£32.11	