

2022/23

LANGTOFT PARISH COUNCIL ONGOING FINANCIAL PLAN	2021/22		2022/23	
	Budget	Actual	Budget	
Council Expenses:				
Salary including tax and NIC (Clerk & Gardener)	11510	11713	11797	
Council Expenses (inc.Clerk & Councillors)	700	1554	1000	
Audit fee	300	358	400	
Training	100	162	162	
Election				
SLCC subscription				
LALC subscription			450	
Insurance	550	459	550	
Village Hall rental/Zoom meetings	100		144	
Storage facilities at penfield equipment				
Cemetery				
repairs and maintainance	500	73	500	
cemetery equipment	500	189	400	
New/replacement equipment	0	1236		
moles	200	50	200	
path repairs	2000			
Parks				
grass cutting	3000	2057	3000	
verges				
play equipment maintenance and replacement	2000	2880	2000	
safety inspection	100		100	
penfield	2000	3590	3000	
EEP Pond			450	
Amenities				
Allotments Savills LAGA	170	267	170	
Bus Shelter	150	100	150	
Planters	200	30	200	
dog bins				
Gritting	2000	2640	2000	
Grit bins				
fencing				
Donations	100	90	100	
Skip Hire for Village Use				
Publicity				
Grapevine	2400		1800	
Events and community	900	178	900	
Misc				
s137				
safety		51		
contingencies	1000	181	1000	

covid			
sports			
Total YEAR EXPENSES (£)	£30,480	£27,858	£30,473
Under spent			
Income			
support grant			
grapevine adverts	300	400	400
LAGA	170	170	170
SKDC cleaning allowance	907		926
Cemetery fees	1000	270	1000
bank interest	50		20
Covid related funding			
donations			
Penfield			
Leveling up Precept from funds			
Total Expected Income	2427	840	2516
PRECEPT REQUEST (Expenses - expected Income)	£28,053		£27,957

3553 increase met by reserves keeping precept @ £24500
 $28053 - 24500 = 3553$

£3557 increase on 2021/22 precept calculation keeping precept @ £24,500
 $28057 - 24500 = 3557$

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