

# LANGTOFT PARISH COUNCIL

LANGTOFT PARISH COUNCIL ONGOING FINANCIAL PLAN	2018/19		2019/20	
	Budget	Actual	Budget	Actual
<b>Council Expenses:</b>				
Salary including tax and NIC (Clerk & Gardener)	10600	11073	11510	11510
Council Expenses (inc.Clerk & Councillors)	800	1028	700	1282
Audit fee	400	300	300	300
Training	100	240	100	69
Election				
SLCC subscription				
LALC subscription				
Insurance	600	488	550	457
Village Hall rental/Zoom meetings	250	217	250	213
Storage facilities at penfield equipment				
<b>Cemetery</b>				
repairs and maintainance	500	220	500	
cemetery equipment	400	231	400	158
New/replacement equipment				
moles	200	75	200	275
path repairs				
<b>Parks</b>				
grass cutting	4000	2129	3000	2395
verges				
play equipment maintenance and replacement	4000	3271	2000	305
safety inspection	200	75	100	75
penfield	2000	64	4000	42
EEP Pond				
<b>Amenities</b>				
Allotments Savills LAGA	185	170	170	170
Bus Shelter	100	140	150	150
Planters	200	122	200	119
dog bins	600	417		
Gritting		930	2000	300
Grit bins	150	124		
fencing	2000			
Donations	100		100	
Skip Hire for Village Use				
<b>Publicity</b>				
Grapevine	2300	2275	2400	1752
Events and community	600	525		
<b>Misc</b>				
s137		290	900	169
safety				
contingencies	1000	696	1000	661

covid				
sports				
<b>Total YEAR EXPENSES (£)</b>	<b>£31,285</b>	<b>£25,100</b>	<b>£30,530</b>	<b>£20,402</b>
Under spent		6185		10128
<b>Income</b>				
support grant	107	107	0	35
grapevine adverts	600	528	600	666
LAGA	185	170	170	170
SKDC cleaning allowance	780	814	820	854
Cemetery fees	300	1065	600	2310
bank interest	0	50	0	74
Covid related funding				
donations				
Penfield				
Leveling up Precept from funds				
<b>Total Expected Income</b>	<b>1972</b>	<b>2734</b>	<b>2190</b>	<b>4109</b>
<b>PRECEPT REQUEST (Expenses - expected Income)</b>	<b>£21,801</b>		<b>£24,500</b>	







