

# LIVE DOCUMENT

LANGTOFT PARISH COUNCIL ONGOING FINANCIAL PLAN	2019/20		2020/21	
	Budget	Actual	Budget	Actual
<b>Council Expenses:</b>				
Salary including tax and NIC (Clerk & Gardener)	11510	11510	11510	11713
Council Expenses (inc.Clerk & Councillors)	700	1282	700	1554
Audit fee	300	300	300	358
Training	100	69	100	162
Election				
SLCC subscription				
LALC subscription				
Insurance	550	457	550	459
Village Hall rental/Zoom meetings	250	213	250	
Storage facilities at penfield equipment				
<b>Cemetery</b>				
repairs and maintainance	500		500	73
cemetery equipment	400	158	400	189
New/replacement equipment			0	1236
moles	200	275	200	50
path repairs				
<b>Parks</b>				
grass cutting	3000	2395	3000	2057
verges				
play equipment maintenance and replacement	2000	305	2000	2790
safety inspection	100	75	100	90
penfield	4000	42	2000	
EEP Pond				
<b>Amenities</b>				
Allotments Savills LAGA	170	170	170	267
Bus Shelter	150	150	150	100
Planters	200	119	200	30
dog bins				
Gritting	2000	300	2000	2640
Grit bins				
fencing				
Donations	100		100	90
Skip Hire for Village Use				
<b>Publicity</b>				
Grapevine	2400	1752	2400	
Events and community			900	178
<b>Misc</b>				
s137	900	169		
safety				51
contingencies	1000	661	1000	181

covid				
sports				
Total YEAR EXPENSES (£)	£30,530	£20,402	£28,530	£24,268
Under spent		10128		
<b>Income</b>				
support grant	0	35	50	
grapevine adverts	600	666	600	
LAGA	170	170	170	
SKDC cleaning allowance	820	854	850	907
Cemetery fees	600	2310	1000	900
bank interest	0	74	10	26
Covid related funding				11,000
donations				
Penfield				
Leveling up Precept from funds				
Total Expected Income	2190	4109	2680	1833
<b>PRECEPT REQUEST (Expenses - expected Income)</b>	<b>£24,500</b>		<b>£25,850</b>	







