

LANGTOFT PARISH COUNCIL

LANGTOFT PARISH COUNCIL ONGOING FINANCIAL PLAN	2020/21		2021/22	
	Budget	Actual	Budget	Actual
Council Expenses:				
Salary including tax and NIC (Clerk & Gardener)	11510	11713	11510	11713
Council Expenses (inc.Clerk & Councillors)	700	1554	700	1554
Audit fee	300	358	300	358
Training	100	162	100	162
Election				
SLCC subscription				
LALC subscription				
Insurance	550	459	550	459
Village Hall rental/Zoom meetings	250		100	
Storage facilities at penfield equipment				
Cemetery				
repairs and maintainance	500	73	500	73
cemetery equipment	400	189	500	189
New/replacement equipment	0	1236	0	1236
moles	200	50	200	50
path repairs			2000	
Parks				
grass cutting	3000	2057	3000	2057
verges				
play equipment maintenance and replacement	2000	2790	2000	2880
safety inspection	100	90	100	
penfield	2000		2000	3590
EEP Pond				
Amenities				
Allotments Savills LAGA	170	267	170	267
Bus Shelter	150	100	150	100
Planters	200	30	200	30
dog bins				
Gritting	2000	2640	2000	2640
Grit bins				
fencing				
Donations	100	90	100	90
Skip Hire for Village Use				
Publicity				
Grapevine	2400		2400	
Events and community	900	178	900	178
Misc				
s137				
safety		51		51
contingencies	1000	181	1000	181

covid				
sports				
Total YEAR EXPENSES (£)	£28,530	£24,268	£30,480	£27,858
Under spent				
Income				
support grant	50			
grapevine adverts	600		300	400
LAGA	170		170	170
SKDC cleaning allowance	850	907	907	
Cemetery fees	1000	900	1000	270
bank interest	10	26	50	
Covid related funding		11,000		
donations				
Penfield				
Leveling up Precept from funds				
Total Expected Income	2680	1833	2427	840
PRECEPT REQUEST (Expenses - expected Income)	£25,850		£28,053	

3553 increase met by reserves keeping precept @ £24500
 $28053 - 24500 = 3553$





